

Perinton Ecumenical Ministries, Inc. & Ecumenical Ministries of Perinton, Inc.

Advent House, Fairport Good Neighbor Fund, Perinton Congregations for Flower City Habitat for Humanity

Prison Ministry of Upstate New York

P.O. Box 733, Fairport, New York 14450 † www.pem-emp.org

Annual Report to Our Members July 1, 2014 to June 30, 2015

Introduction

The Board of Directors of Perinton Ecumenical Ministries, Inc. (PEM) and Ecumenical Ministries of Perinton, Inc. (EMP) provide this annual report to our 13 member churches. As your representatives to these corporations, we appreciate your continuing support. We are publishing this report to help our church communities become more familiar with the important work of the ministries and the support provided to them by the umbrella corporations.

Perinton Ecumenical Ministries, Inc. (PEM) - Advent House

Founded in 1990, this Corporation is the legal structure for Advent House, the non-profit comfort care home in Perinton, which provides an alternative living arrangement for the terminally ill when they can no longer be cared for in their own homes. The home operates with seven staff members (one full time director, three part time administrators and three weekend nurses) and many volunteer “angels” who do everything from cleaning, gardening or stuffing envelopes to hands on resident care. There are no charges to the residents or their families nor are insurance monies received for residents’ care. The Corporation conducts a financial audit every year. Advent House is totally dependent on donations and volunteer support to ensure the continuation of this care-giving ministry.

During the first half of 2015 Advent House had already cared for 15 residents and provided extensive family support, referrals and information. Major fundraisers, including the Dinner Dance and Auction, the Golf Tournament and the Annual Garage Sale (at a new venue) were very successful. Representatives of Advent House are always eager to visit churches, participate in Mission Sundays, provide information about Advent House and welcome new volunteers. Contact Glenda Hastings at 223-6112, email TheAdventHouse@frontiernet.net or, for more information, visit www.TheAdventHouse.org. Advent House’s United Way Donor number is 1800.

Ecumenical Ministries of Perinton, Inc. (EMP)

This Corporation serves as the legal entity encompassing Fairport Good Neighbor Fund and Perinton Congregations for Flower City Habitat for Humanity. With continuing financial support from member churches, EMP was again able to cover the costs of insurance premiums, tax reporting requirements, information brochures and a continued search for new ministries. A brief summary of the existing individual EMP ministries is given below:

Fairport Good Neighbor Fund (FGNF) is an emergency fund managed by the leaders of several Perinton congregations and administered with the assistance of Frank DeChalais the Fairport Good Neighbor Fund treasurer. Community members who are experiencing a financial emergency often reach out to local faith communities for assistance. The pastors or delegated staff of the member churches are now able to meet these needs after applicants are screened for eligibility. Some changes were made this year, such as the treasurer not

† Bethlehem Lutheran Church † Church of the Assumption † Church of the Resurrection †
† Fairport Community Baptist Church † Fairport United Methodist Church †
† First Baptist Church of Fairport † First Congregational United Church of Christ †
† Mountain Rise United Church of Christ † Perinton Presbyterian Church †
† Risen Christ Lutheran Church † South Perinton United Methodist Church †
† St. John of Rochester Church † St. Luke’s Episcopal Church †

only handles the finances, but now also does client and vendors verifications and interviews. Lifeline no longer does this. Pastoral leaders will continue to do interviews and fill out application/ permission paper and forward to the Treasurer. Clients will have a limit of \$750.00 in a 12 month period. All mail and donations go through the Church of Assumption's address and forwarded to the treasurer. This year, payments of \$17,431.54 (an increase of 26% over 2013-14) were made to assist 42 area residents, primarily with rent, but also to help with utilities, medical, auto and misc. expenses. The Fund exists almost entirely on donations from its member faith communities.

Perinton Congregations for Flower City Habitat for Humanity (FCHH) was started in 1998 when Flower City Habitat for Humanity contacted EMP to request our support in helping to build quality, affordable housing for those in need. It soon became an official ministry of EMP. Since then the faith community of Perinton raised the funds and recruited volunteers to build six Habitat homes in the city of Rochester, working side by side with the future owners. We now are on a cycle of raising funds and building every three years. During the past year we reorganized and started raising funds to build our seventh house in 2017. For more information go to PerintonHabitat.org and RochesterHabitat.org

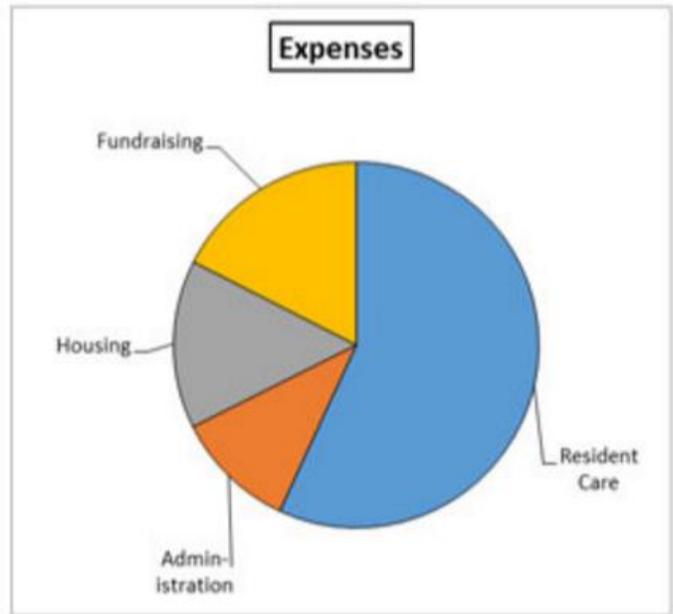
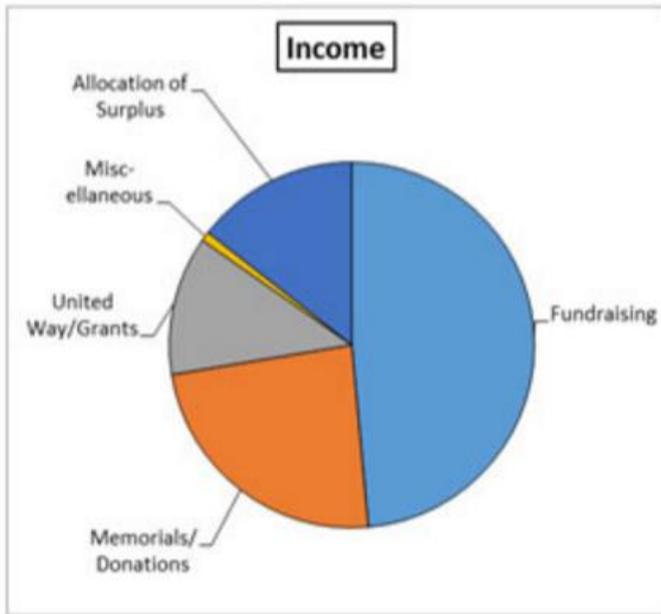
Conclusion

We are so grateful for your church's continuing support of Advent House, Fairport Good Neighbor Fund, Perinton Congregations for Flower City Habitat for Humanity and the PEM & EMP corporations that support them. Existing ministries were our focus during the 2014-15 year but the Board also worked diligently to add another ministry – Prison Ministry of Upstate New York. As the 2015-16 year progresses you will hear more about this up and coming ministry! We continue to welcome suggestions of new or growing ministries that may benefit from an affiliation with EMP as a 501c3 non-profit corporation.

Respectfully submitted,
The Board of Directors
Perinton Ecumenical Ministries, Inc. and Ecumenical Ministries of Perinton, Inc.

Perinton Ecumenical Ministries, Inc. The Advent House

Finances- Fiscal year ended June 30, 2015



<u>Income</u>	
Fundraising	\$ 110,579
Memorials/Donations	54,312
United Way/Grants	28,045
Miscellaneous	1,907
Allocation of Surplus	32,895
Total Income	\$ 227,738

<u>Expenses</u>	
Resident Care	\$ 129,543
Administration	24,452
Housing	33,885
Fundraising	39,858
Total Expenses	\$ 227,738

ECUMENICAL MINISTRIES OF PERINTON, INC

AND EMP MINISTRIES

ANNUAL FINANCIAL REPORT

7/1/2014 to 6/30/2015

MINISTRY	ECUMENICAL MINISTRIES OF PERINTON	FAIRPORT GOOD NEIGHBOR FUND	Perinton Congregations for Habitat for Humanity
Cash Balance on 7/1/2014	\$14,278.06	\$205.97	\$24,362.55
Increase	\$209.14	\$1,593.24	— \$7,256.48
Ending Cash Balance on 6/30/2015	\$14,487.20	\$1,799.21	\$17,106.07
INCOME			
	Donations from churches \$3,275.00	Donations \$16,931.54 from churches	Donations \$14,189.00 from churches
		Other donations \$500.00	Interest \$119.28
TOTAL INCOME	\$3,275.00	\$17,431.54	\$14,308.28
EXPENSES			
	Administrative \$425.22	Client \$15,707.31 assistance	House \$21,000.00 construction
	Insurance \$2,097.00	Administrative \$130.99	Administrative \$564.76
	Reporting fees \$50.00		
	Transfer between \$493.64 ministries		
Total Expenses	\$3,065.86	\$15,838.30	\$21,564.76