

Perinton Ecumenical Ministries, Inc. & Ecumenical Ministries of Perinton, Inc.

Advent House, Fairport Good Neighbor Fund, Perinton Congregations for Flower City Habitat for Humanity
Prison Ministry of Upstate New York, Stop the Stigma ROC
P.O. Box 733, Fairport, New York 14450 † www.pememp.org

Annual Report to Our Members July 1, 2017 to June 30, 2018

Introduction

The Board of Directors of Perinton Ecumenical Ministries, Inc. (PEM) and Ecumenical Ministries of Perinton, Inc. (EMP) provide this annual report to our 13-member churches which collectively sponsor these corporations and appoint one director to these boards. As your representatives to these corporations, we appreciate your continuing support. This year we were so happy to welcome Stop the Stigma ROC into the EMP Corporation. We are publishing this report to help our church communities become more familiar with the important work of the ministries and the support provided to them by the umbrella corporations.

Perinton Ecumenical Ministries, Inc. (PEM) - Advent House

Founded in 1990, this Corporation is the legal structure for Advent House, the non-profit comfort care home in Perinton, which provides an alternative living arrangement for the terminally ill when they can no longer be cared for in their own homes. The home operates with seven staff members (one full time director, three-part time administrators and three weekend nurses) and many volunteers who do everything from cleaning, gardening or stuffing envelopes to hands-on resident care. There are no charges to the residents or their families nor are insurance monies received for residents' care. The Corporation conducts a financial audit every year. Advent House is totally dependent on donations and volunteer support to ensure the continuation of this care-giving ministry. During this fiscal year, we have cared for 22 residents and provided extensive family support, referrals and information. The House remains a valuable community asset. Major fundraisers, including the Dinner Dance & Auction, Golf Tournament & Sweet Charity, were very successful. Representatives of Advent House are always eager to visit churches, participate in Mission Sundays, provide information about Advent House and welcome new volunteers. Contact Glenda Hastings at 223-6112, email theadventhouse@frontiernet.net or, for more information, visit www.TheAdventHouse.org. Advent House's United Way Donor number is 1800.

Ecumenical Ministries of Perinton, Inc. (EMP)

This Corporation serves as the legal entity encompassing Fairport Good Neighbor Fund, Perinton Congregations for Flower City Habitat for Humanity, Prison Ministries of Upstate New York, and Stop the Stigma ROC. With continuing financial support from member churches, EMP was again able to cover the costs of insurance premiums, tax reporting requirements, informational brochures, updating our website and a continued search for new ministries. A summary of the existing individual EMP ministries is given below:

Fairport Good Neighbor Fund (FGNF), established as an emergency fund managed by the leaders of several Perinton congregations with donations from community churches and organizations, is administered with the assistance of Frank DeChalais the Treasurer. Residents in the 14450 zip code or church members apply for emergency assistance to a

† Bethlehem Lutheran Church † Church of the Assumption † Church of the Resurrection †
† Fairport Community Baptist Church † Fairport United Methodist Church †
† First Baptist Church of Fairport † First Congregational United Church of Christ †
† Mountain Rise United Church of Christ † Perinton Presbyterian Church †
† Risen Christ Lutheran Church † South Perinton United Methodist Church †

member congregation church for assistance where it is determined if it is an emergency. The treasurer interviews the requester and the vendor that is owed funds for verification. The treasurer makes payment(s) to the vendor(s) with a maximum of \$750.00 per requester in a 12-month period. This year contributions decreased by about \$4,000.00. There was also a decrease in expenses compared to last year of about \$2,000.00. We had fewer applicants this year: 42 applicants in 2016/2017 versus 36 this year in 2017/2018.

Perinton Congregations for Flower City Habitat for Humanity (FCHH) was started in 1997 when Flower City Habitat for Humanity (the Habitat affiliate for Monroe County) contacted EMP to request our support. FCHH soon became an official ministry of EMP. We now are on a cycle of raising funds and recruiting volunteers to build a home for Flower City Habitat for Humanity every three years. In 2016 we completed raising \$65,000 to build our seventh house at 87 Silver Street. The house was dedicated on October 28, 2017. Due to the generous financial support from several EMP churches that include funds for the Fairport/Perinton Habitat house in their annual budgets, fundraising efforts for the next FCHH house has begun. For more information, go to PerintonHabitat.org and RochesterHabitat.org

Prison Ministry of Upstate New York (PMUNY) is delighted to be a part of Ecumenical Ministries of Perinton (EMP). Legally we are 3 years old however volunteers from our neighborhoods have been serving in area prisons for the past 35 years conducting Residents Encounter Christ Retreat (REC) weekends! The mission of a REC is to serve the Lord by encouraging prison residents to become active in their spiritual lives during and after incarceration. The major theme of the weekend is to know, love and serve the Lord; to die to self; rise again; and go forth together...the Paschal Mystery! Each weekend also has its own theme eg. "Jesus, I Trust in You", "Show Me The Way Lord" or "Be Not Afraid" and consists of a series of spiritual talks given by team members and sometimes by residents of the prison. All involved are encouraged to grow in their understanding of God's love and mercy, seek forgiveness, share their faith, find support, give support to others and build a community of love wherever they live. This past year approximately 250 PMUNY volunteers have ministered to over 350 incarcerated individuals in Attica, Auburn, Groveland, Livingston and Wende correctional facilities and we are very grateful for Ecumenical Ministries of Perinton's guidance and support. In addition to conducting Resident Encounter Christ retreats, PMUNY also supports the spiritual lives of residents (adult and teens) in the Monroe County Jail and Albion women's prison. "Houses of Healing", "Power Source" and "Fully Alive" are faith-based programs geared to help anyone who wants to better understand human nature & find ways of seeing the world that promotes greater wisdom, awareness & choice in our daily lives. By looking to God and at ourselves, other people, situations & conditions in new ways we can choose more peaceful responses to challenging situations. These programs are geared to help: **Figure out life**. "How did I come to be incarcerated & what needs to happen, so I never return?" Discover keys to **self-dignity and self-esteem**; Understand the power of **forgiveness**; Deal with **anger** and Develop **promising choices** for the rest of life's journey. For those wanting to experience the joy of helping those whom others have forgotten...If you would like more details about Residents Encounter Christ, Houses of Healing, Power Source or Fully Alive programs, please visit: <http://pmuny.org/> 585-633-0184 PO Box 10106, Rochester NY 14610

Find out if God is calling you to visit the imprisoned...

Stop the Stigma ROC is an organization that seeks to promote suicide prevention and raise awareness about mental health, specifically in youth (ages 10-25). Stop the Stigma ROC began in 2016 and were invited to join Ecumenical Ministries of Perinton in 2017. Stop the Stigma ROC (STSROC) filed for a Certificate of Assumed Name (DBA) with NYS to allow EMP exclusive, legal use of the name in Monroe County. We have developed processes to acknowledge donations and to handle our finances responsibly. We have submitted all necessary reports and sought necessary permissions. STSROC has an advisory board made up of youth and adults.

The programs offered this year were:

January 14, 2018 – Real Talk with Teens – NAMI representative held at Fairpour

April 13, 2018 – Jordyn Keeley Memorial Art Competition – held at Axom Gallery –

Middle school and high school artist submitted from 4 school districts

June 9, 2018 – 3rd Annual Stop the Stigma Awareness Concert held at Perinton

Recreation and Parks Amphitheater – donated funds to NAMI

STSROC also participated in 4 resource events in Gates, Constellation Brands (Victor), Rush Henrietta and the NAMI Walk. We have been contacted and have connected with representatives from local mental health agencies and are planning to collaborate in the future. More information at: www.stopthestigmamroc.org.

Conclusion

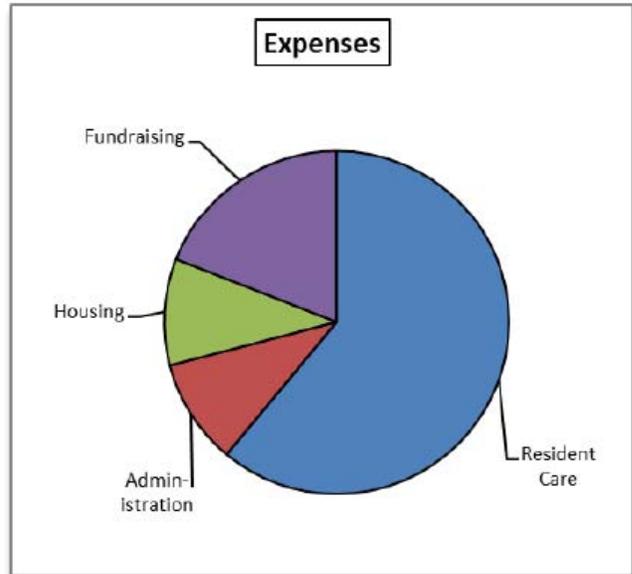
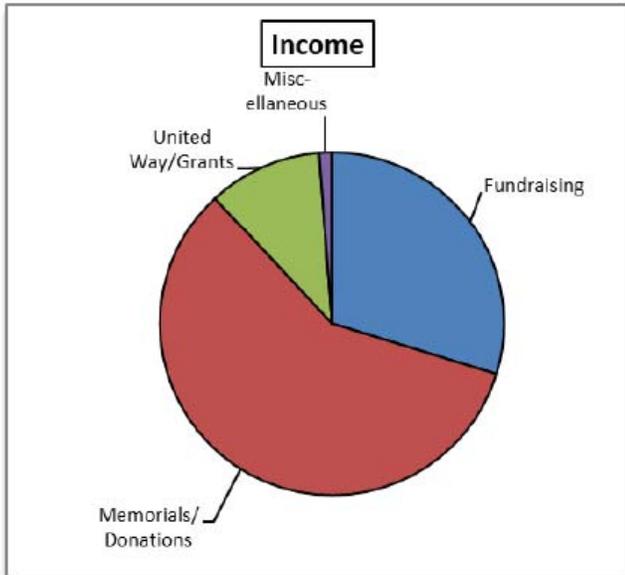
We are so grateful for your church's continuing support of Advent House, Fairport Good Neighbor Fund, Perinton Congregations for Flower City Habitat for Humanity, Prison Ministry of Upstate New York, Stop the Stigma ROC and the PEM & EMP corporations which support them. We continue to welcome suggestions of new or growing ministries that may benefit from an affiliation with EMP as a 501c3 non-profit corporation.

Respectfully submitted,

A handwritten signature in cursive script that reads "Becky Orsini".

President, Perinton Ecumenical Ministries, Inc. and Ecumenical Ministries of Perinton, Inc.

Finances
Fiscal Year Ended June 30, 2018



| <u>Income</u> | |
|----------------------|--------------------------|
| Fundraising | \$80,434 |
| Memorials/Donations | 157,619 |
| United Way/Grants | 28,990 |
| Miscellaneous | <u>3,232</u> |
| | |
| Total Income | <u><u>\$ 270,275</u></u> |

| <u>Expenses</u> | |
|------------------------|-------------------------|
| Resident Care | \$148,011 |
| Administration | 24,050 |
| Housing | 24,281 |
| Fundraising | <u>46,207</u> |
| | |
| Total Expenses | <u><u>\$242,549</u></u> |

ECUMENICAL MINISTRIES OF PERINTON, INC. and ASSOCIATED MINISTRIES

ANNUAL FINANCIAL REPORT

7/1/2017 to 06/30/2018

| | <u>Ecumenical Ministries of Perinton, Inc.</u> | <u>Fairport Good Neighbor Fund</u> | <u>Perinton Congregations for Habitat for Humanity</u> | <u>Prison Ministries of Upstate New York</u> | <u>Stop the Sigma ROC</u> |
|--|--|--|--|--|-------------------------------|
| Starting Cash Balance On 07/01/2017 | \$14,553.33 | \$4,476.11 | \$59,947.99 | \$2,999.91 | \$0.00 |
| Increase or (Decrease) | 160 | (\$419.69) | (\$31,070.58) | \$5,737.34 | \$5,650.42 |
| Ending Cash Balance On 06/30/2018 | \$14,713.33 | \$4,056.42 | \$28,877.41 | \$8,737.25 | \$5,650.42 |

| | <u>Ecumenical Ministries of Perinton, inc.</u> | <u>Fairport Good Neighbor Fund</u> | <u>Perinton Congregations for Habitat for Humanity</u> | <u>Prison Ministries of Upstate New York</u> | <u>Stop the Sigma ROC</u> |
|---------------------------------|--|--|--|--|-------------------------------|
| <u>Sources of Income</u> | | | | | |
| Church Donations | \$3,525.00 | \$12,185.16 | \$34,162.55 | \$8,826.50 | \$2,632.23 |
| Community Organizations | | | | \$200.00 | |
| Individuals | | | | \$1,465.00 | |
| Interest | | | \$185.87 | | |
| Concert Income | | | | | \$7,656.30 |
| Total Income | \$3,525.00 | \$12,185.16 | \$34,348.42 | \$10,491.50 | \$10,288.53 |
| <u>Types of Expenses</u> | | | | | |
| Administrative | \$291.00 | \$30.65 | \$96.00 | \$305.00 | |
| Printing and Marketing | | | | \$549.16 | |
| Insurance | \$3,074.00 | | | | |
| Concert Expenses | | | | | \$4,638.11 |
| Inmate Visits | | | | \$3,900.00 | |
| Client Assistance | | \$12,574.20 | | | |
| Gift to new Homeowners | | | \$323.00 | | |
| Grant to Flower City HH | | | \$65,000.00 | | |
| Total Expenses | \$3,365.00 | \$12,604.85 | \$65,419.00 | \$4,754.16 | \$4,638.11 |