

Perinton Congregation Habitat for Flower City Humanity for Humanity

	Previous Build	Current Build Donations			Total Received	Additional Expected	Total Expected
		Year 1	Year 2	Year 3			
		2018	2019	2020			
Carry over from prior house	10,162.73	9,501.57	28,877.41	32,828.79			9,501.57
Assumption	10,000.00	2,900.00	3,217.00		6,117.00	3,883.00	10,000.00
Assumption (other)	337.22	0.00	354.56		354.56		354.56
Bethlehem Lutheran		0.00			0.00	0.00	0.00
Fairport Methodist	15,000.00	5,000.00			5,000.00	8,000.00	13,000.00
Fairport Methodist (other)	105.00	0.00			0.00	0.00	0.00
Fairport Methodist (match)	3,000.00	1,000.00			1,000.00	2,000.00	3,000.00
Mountain Rise UCC	4,500.00	1,500.00			1,500.00	3,000.00	4,500.00
Perinton Presbyterian	15,000.00	5,000.00			5,000.00	10,000.00	15,000.00
Resurrection	305.00	0.00	500.00		500.00	1,500.00	2,000.00
St John of Rochester	12,500.00	0.00			0.00	12,500.00	12,500.00
St John of Rochester (other)	300.00	0.00			0.00	0.00	0.00
St John of Rochester	1,475.00	0.00			0.00	1,475.00	1,475.00
St Luke's		0.00			0.00	0.00	0.00
First Congregational UCC	2,400.00	1,000.00			1,000.00	1,000.00	2,000.00
Unknown church affiliation		3,000.00			3,000.00	0.00	3,000.00
Total Support Received	64,922.22	19,400.00	4,071.56	0.00	23,471.56	43,358.00	66,829.56
Total Other Income and Expense	583.38	24.16	120.18	0.00	144.34		144.34
Flower City Habitat/Sponsor Fee	65,000.00	0.00	0.00	0.00			65,000.00
Ending Balance	9,501.57	28,877.41	32,828.79	32,828.79	23,327.22		11,186.79