

EMP Budget**7/1/2019 to****06/30/20**

	Actual 7/01/18 to 6/30/2019	Proposed Budget 7/01/19 to 6/30/2020
Bank Balance at Start of Fiscal Year	\$14,713.33	\$12,313.21
EXPENSES		
Insurance Premiums		
General Liability (Mich. Millers)	\$970.00	\$980.00
Dir.& Offic. Liability (Travelers)	\$1,017.00	\$1,017.00
Financial Reports		
Federal Form 990EX tax return	\$0.00	\$0.00
NY State CHAR 500 tax return	\$75.00	\$75.00
Administrative Expenses		
PO Box	\$106.00	\$120.00
Website	\$124.00	\$130.00
Postage	\$0.00	\$0.00
Brochures	\$0.00	\$250.00
Miscellaneous Expenses	\$74.12	\$100.00
Revision of Bylaws & Conflict of Interest	\$3,000.00	
TOTAL EXPENSES	\$5,366.12	\$2,672.00
INCOME		
Contributions from Churches		
Bethlehem Lutheran	\$250.00	\$250.00
Church of the Assumption	\$400.00	\$250.00
Church of the Resurrection	\$250.00	\$250.00
Church of St John of Rochester	\$400.00	\$250.00
Fairport First Baptist	\$175.00	\$50.00
Fairport United Methodist	\$250.00	\$250.00
First Congregational U.C.C.	\$250.00	\$250.00
Greystone Church	\$0.00	\$0.00
Mountain Rise U.C.C.	\$250.00	\$250.00
Perinton Presbyterian	\$250.00	\$250.00
Risen Christ Lutheran	\$50.00	\$50.00
S. Perinton United Methodist	\$250.00	\$250.00
St. Luke's Episcopal	\$0.00	\$250.00
Rebate from Phila. Ins.	\$191.00	\$0.00

TOTAL INCOME	\$2,966.00	\$2,600.00
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Balance at end of Fiscal Year	\$12,313.21	\$12,241.21
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Balances for both opening and closing
include \$4,028.89 as "Special Funds."

g.havens 6/4/2019

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