

## EMP Proposed Budget for 7/1/2018 to 6/30/2019

	Actual 7/01/17 to 6/30/2018	Proposed Budget 7/01/18 to 6/30/2019
Bank Balance at Start of Fiscal Year	\$14,553.33	\$14,713.33
<b>EXPENSES</b>		
Insurance Premiums		
General Liability (two years)	\$2,015.00	(\$191.00)
Directors and Officers Liability	\$1,059.00	\$1,025.00
 Total Insurance Premiums	 \$3,074.00	 \$834.00
Financial Reports		
Federal Form 990EX tax return	\$0.00	\$0.00
NY State CHAR 500 tax return	\$75.00	\$75.00
Administrative Expenses		
PO Box	\$96.00	\$100.00
Website	\$120.00	\$140.00
Postage	\$0.00	\$25.00
Brochures	\$0.00	\$250.00
Miscellaneous Expenses	\$0.00	\$100.00
 Total Financial and Admin. Exp.	 \$291.00	 \$690.00
 <b>TOTAL EXPENSES</b>	 \$3,365.00	 \$1,524.00
<b>INCOME</b>		
Contributions from Churches		
Bethlehem Lutheran	\$250.00	\$200.00
Church of the Assumption	\$650.00	\$400.00
Church of the Resurrection	\$250.00	\$200.00
Fairport Community Baptist	\$0.00	\$0.00
Fairport United Methodist	\$250.00	\$200.00
Fairport First Baptist	\$175.00	\$0.00
First Congregational UCC	\$250.00	\$200.00
Mountain Rise UCC	\$0.00	\$200.00
Perinton Presbyterian	\$550.00	\$200.00
Risen Christ Lutheran	\$50.00	\$100.00
S. Perinton United Methodist	\$450.00	\$200.00
St. John of Rochester	\$400.00	\$200.00
St. Luke's Episcopal	\$0.00	\$200.00
 TOTAL INCOME	 \$3,525.00	 \$2,300.00
 Balance at end of Fiscal Year by G.Havens 8/20/2018	 \$14,713.33	 \$15,489.33