

# FAIRPORT GOOD NEIGHBOR FUND

50 South Ave  
FAIRPORT NY 14450-2454  
(585) 721-2513

July 1, 2024

## Year-End Report (July 2023 – June 2024)

For 2023-2024, the Fairport Good Neighbor Fund fulfilled the highest dollars in assistance for the past 5 years, disbursing \$16,238 in assistance. We received 13 checks from member churches and organizations totaling \$11,490, and made 26 assistance payments, mostly for Rent (95%).

Here is the breakdown of donations received, by church/organization:

Fairport United Methodist	\$ 3,000	<i>24/25 Donations</i> <hr/> Fairport United Methodist \$3,000 Bethlehem Lutheran 3,153 First Congregational UCC 1,100 St John of Rochester 2,500 South Perinton UMC 300
Bethlehem Lutheran	\$ 2,000	
EMP/PEM	\$ 2,000	
Perinton Presbyterian	\$ 1,700	
Church of the Assumption	\$ 1,000	
First Congregational UCC	\$ 1,000	
Church of the Resurrection	\$ 540	
St. Luke's Episcopal	\$ 250	

Here is the breakdown of referrals for the 26 assistance requests:

CotA Mercy Fund	13
Fairport United Methodist	5
Jim Brekovsky	1
Perinton Presbyterian	3
St. John of Roch.	2
First Congregational	2

We will carry over a balance of \$3,187 into 2024 – 2025.

This is the last 5 years comparison.

	2019-2020 Qty	Avg	2020-2021 Qty	Avg	2021-2022 Qty	Avg	2022-2023 Qty	Avg	2023-2024 Qty	Avg
Beginning Balance	\$ 620		\$ 2,574		\$ 16,961		\$ 18,198		\$ 7,935	
Deposits	\$ 15,988	16 \$999	\$ 23,717	19 \$1,248	\$ 11,485	11 \$1,044	\$ 4,738	4 \$1,184	\$ 11,490	13 \$ 884
Payments	\$ 14,033	40 \$351	\$ 9,329	27 \$ 346	\$ 10,249	19 \$ 539	\$ 15,000	32 \$ 469	\$ 16,238	26 \$ 625
Rent	\$ 9,340		\$ 8,256		\$ 8,377		\$ 12,751		\$ 15,480	
Utilities	\$ 884		\$ 179		\$ 1,049		\$ -		\$ -	
Auto	\$ 2,707		\$ 284		\$ 823		\$ 2,249		\$ 359	
Medical	\$ -		\$ 347		\$ -		\$ -		\$ -	
Admin	\$ 26		\$ 57		\$ -		\$ -		\$ 100	
Misc	\$ 1,077		\$ 206		\$ -		\$ -		\$ 299	
Ending Balance	\$ 2,574		\$ 16,961		\$ 18,198		\$ 7,935		\$ 3,187	

*8 months*  
*24/25 YTD*  
*3187*  
*10,053 (11) 914*  
*12,562 (21) 598*  
*9535*  
*1737*  
*1290*  
*678*

Mark Renfro, Facilitator  
Fairport Good Neighbor Fund