

Perinton Ecumenical Ministries, Inc. & Ecumenical Ministries of Perinton, Inc.

Advent House, Fairport Good Neighbor Fund, Perinton Congregations for Flower City Habitat for Humanity

Prison Ministry of Upstate New York

P.O. Box 733, Fairport, New York 14450 † www.pem-emp.org

Annual Report to Our Members July 1, 2016 to June 30, 2017

Introduction

The Board of Directors of Perinton Ecumenical Ministries, Inc. (PEM) and Ecumenical Ministries of Perinton, Inc. (EMP) provide this annual report to our 13-member churches which collectively sponsor these corporations and appoint one director to these boards. As your representatives to these corporations, we appreciate your continuing support. We are publishing this report to help our church communities become more familiar with the important work of the ministries and the support provided to them by the umbrella corporations.

Perinton Ecumenical Ministries, Inc. (PEM) - Advent House

Founded in 1990, this Corporation is the legal structure for Advent House, the non-profit comfort care home in Perinton, which provides an alternative living arrangement for the terminally ill when they can no longer be cared for in their own homes. The home operates with seven staff members (one full time director, three-part time administrators and three weekend nurses) and many volunteer “angels” who do everything from cleaning, gardening or stuffing envelopes to hands on resident care. There are no charges to the residents or their families nor are insurance monies received for residents’ care. The Corporation conducts a financial audit every year. Advent House is totally dependent on donations and volunteer support to ensure the continuation of this care- giving ministry.

During this fiscal year, we have cared for 20 residents and provided extensive family support, referrals and information. The House remains a valuable community asset. Major fundraisers, including the Dinner Dance and Auction, Golf Tournament and Garage Sale, were very successful. Representatives of Advent House are always eager to visit churches, participate in Mission Sundays, provide information about Advent House and welcome new volunteers. Contact Glenda Hastings at 223-6112, email theadventhouse@frontiernet.net or, for more information, visit www.TheAdventHouse.org. Advent House’s United Way Donor number is 1800.

Ecumenical Ministries of Perinton, Inc. (EMP)

This Corporation serves as the legal entity encompassing Fairport Good Neighbor Fund, Perinton Congregations for Flower City Habitat for Humanity, and Prison Ministries of Upstate New York. With continuing financial support from member churches, EMP was again able to cover the costs of insurance premiums, tax reporting requirements, informational brochures, updating our website and a continued search for new ministries. A brief summary of the existing individual EMP ministries is given below:

Fairport Good Neighbor Fund (FGNF), established as an emergency fund managed by the Perinton Pastoral Association with donations from community churches and organizations, is administered with the assistance of Frank DeChalais the Treasurer. Residents of the zip code 14450 or church members apply for emergency assistance to a member congregation church for assistance where it is determined if it is an emergency. The treasurer interviews the requester and the vendor that is owed funds for verification. The treasurer makes payment(s) to the vendor(s) with a maximum of \$750.00 per requester per 12-month period.

† Bethlehem Lutheran Church † Church of the Assumption † Church of the Resurrection †
† Fairport Community Baptist Church † Fairport United Methodist Church †
† First Baptist Church of Fairport † First Congregational United Church of Christ †
† Mountain Rise United Church of Christ † Perinton Presbyterian Church †
† Risen Christ Lutheran Church † South Perinton United Methodist Church †
† St. John of Rochester Church † St. Luke’s Episcopal Church †

This year contributions increased by a little over \$2000.00 There was an increase in expenses compared to last year. There is now a carryover of a positive net worth. There were more applicants this year. Of the 42 applicants, 5 were repeats but never exceeded the \$750.00 annual expense. (2015/16 - 34 vs 2016/17 – 42). There were few applicants turned down due to intense interviewing, discovering unverifiable needs and misrepresentation.

Perinton Congregations for Flower City Habitat for Humanity (FCHH) was started in 1997 when Flower City Habitat for Humanity (the Habitat affiliate for Monroe County) contacted EMP to request our support. FCHH soon became an official ministry of EMP. We now are on a cycle of raising funds and recruiting volunteers to build a home for Flower City Habitat for Humanity every three years. In 2016 we completed raising \$65,000 to build our seventh house at 87 Silver Street in the summer of 2017. Thanks for the generous financial support of several of our EMP churches that include funds for our Fairport/Perinton Habitat house in their annual budgets. For more information, go to PerintonHabitat.org and RochesterHabitat.org

Prison Ministry of Upstate New York (PMUNY) is 2 years old! During our second year of existence we were privileged to support the spiritual lives of 264 incarcerated men and women. In total 1117 volunteers have served on various Prison Ministry Teams in Albion, Attica, Auburn, Groveland, Livingston and Wende Correctional Facilities in addition to the Monroe County Jail. We are grateful for both the monetary and prayerful support received from many of EMP churches. We are also extremely grateful for the members from some of the EMP faith communities who physically visited us in the prison during our retreats serving as a living sign of God's love and support. Their presence on the "inside" was a "win-win" for all involved. Here is what one of our incarcerated Resident Encounter Christ (REC) participant had to say about their retreat experience....

"REC has helped transform my life. I've been incarcerated now going on 31 years. The first 25 years were pretty much spent in and out of solitary confinement. I had been to REC a few times, but did not take the commitment seriously. Then I began to think about my life and what my future could be. I made the decision to take everything at REC seriously and opened my heart. I focused on the talks and really listened. My eyes were opened and my heart was lifted. I have not looked back since then. I decided to stop using drugs and getting into trouble. I began to think differently and used my past experiences to help other guys try to do their time more positively. The love from people on the REC team always charges up my spiritual batteries and keeps me focused on my path. REC has given me new hope for my future. I am a much kinder, thoughtful and peaceful person now. I have REC to thank for that."...From A REC Participant.

If your faith community would like us to make a presentation in order to learn more of the valuable ministry we are engaged in and the many ways you might get involved, we would be honored to do so. We thank you for your ongoing financial and prayerful support which allows us to follow Jesus' direction to visit those in prison and bring His hope filled message of healing and reconciliation to many suffering behind bars.

Conclusion

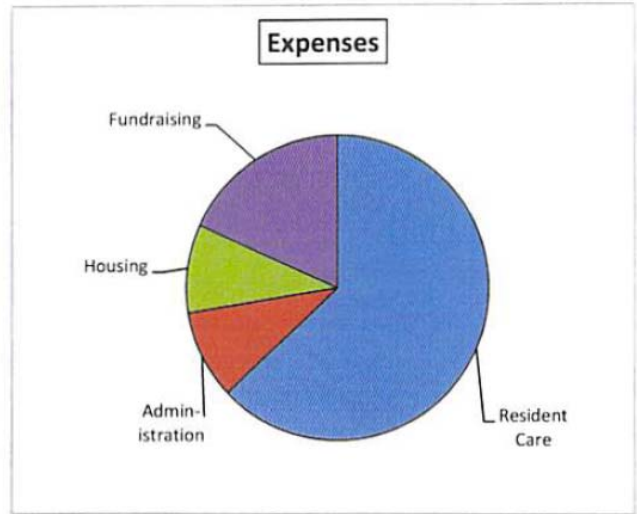
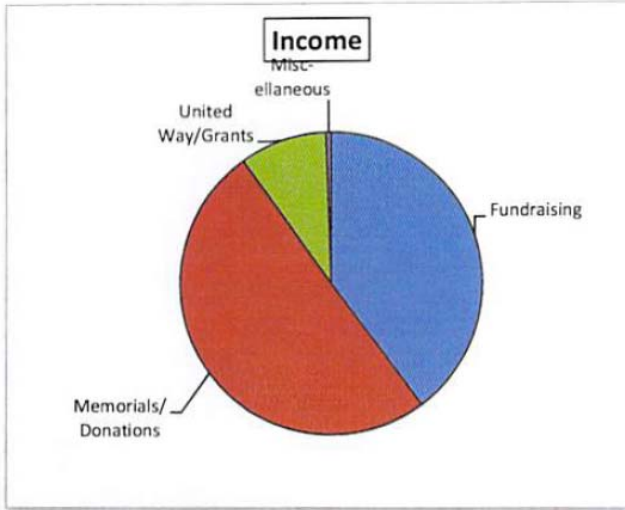
We are so grateful for your church's continuing support of Advent House, Fairport Good Neighbor Fund, Perinton Congregations for Flower City Habitat for Humanity, Prison Ministry of Upstate New York and the PEM & EMP corporations which support them. We continue to welcome suggestions of new or growing ministries that may benefit from an affiliation with EMP as a 501c3 non-profit corporation.

Respectfully submitted,



President, Perinton Ecumenical Ministries, Inc. and Ecumenical Ministries of Perinton, Inc.

Finances
Fiscal Year Ended June 30, 2017



	<u>Income</u>	
Fundraising	\$	125,281
Memorials/Donations		158,935
United Way/Grants		29,502
Miscellaneous		1,704
		315,422
Total Income	\$	315,422

	<u>Expenses</u>	
Resident Care	\$	153,377
Administration		23,125
Housing		22,817
Fundraising		44,430
		243,749
Total Expenses	\$	243,749

Figure 1

ECUMENICAL MINISTRIES OF PERINTON, INC. and EMP MINISTRIES

ANNUAL FINANCIAL REPORT

7/1/2016 to 6/30/2017

	<u>Ecumenical Ministries of Perinton, Inc.</u>	<u>Fairport Good Neighbor Fund</u>	<u>Perinton Congregations for Habitat for Humanity</u>	<u>Prison Ministries of Upstate New York</u>
Cash Balance On 7/1/2016	\$14,561.80	\$2,730.03	\$33,931.64	\$2,612.83
Increase or (Decrease)	(\$8.47)	\$1,746.08	\$26,016.35	\$387.08
Ending Cash Balance On 7/1/2017	\$14,553.33	\$4,476.11	\$59,947.99	\$2,999.91



	<u>Ecumenical Ministries of Perinton, Inc.</u>	<u>Fairport Good Neighbor Fund</u>	<u>Perinton Congregations for Habitat for Humanity</u>	<u>Prison Ministries of Upstate New York</u>
<u>INCOME SOURCES</u>				
Church Donations	\$2,800.00	\$15,668.00	\$26,179.67	\$0.00
Community orgs.	\$0.00	\$250.00	\$0.00	\$3,325.00
Individuals	\$0.00	\$350.00	\$0.00	\$850.00
Interest	\$0.00	\$0.00	\$273.61	\$0.00
TOTAL INCOME	\$2,800.00	\$16,268.00	\$26,453.28	\$4,175.00
<u>EXPENSES</u>				
Administrative	\$476.47	\$19.60	\$436.93	\$86.00
Printing, postage, mail	\$0.00	\$0.00	\$0.00	\$851.92
Insurance	\$2,257.00	\$0.00	\$0.00	\$0.00
Reporting fees	\$75.00	\$0.00	\$0.00	\$0.00
Client assistance	\$0.00	\$14,503.19	\$0.00	\$0.00
Prison visits	\$0.00	\$0.00	\$0.00	\$2,850.00
TOTAL EXPENSES	\$2,808.47	\$14,522.79	\$436.93	\$3,787.92