

Ministry Leader's Quarterly Report EMP Quarterly Meeting Monday JUNE 3, 2019 Church

1. EMP Outreach Activities:

- a. I spoke at Church of the Assumption Masses weekend of April 27-28, 2019. Several donations were received and some volunteers (M.E. and Mike Clark) expressed interest in PMUNY. Don Webster followed up with at a request from a potential donor (Peter and Lisa Kavenaugh) who contacted us via our website re matching funds from his employer (Microsoft) via Benevity.org....Don communicated with Kevin Cooman and received an "OK" to proceed. We are awaiting final approval from Benevity.
- b. We will be reaching out to the following congregations next::
 - Bethlehem Lutheran Church.
 - Fairport United Methodist
 - Mountain Rise UCC
 - Risen Christ Lutheran.
 - St. Luke's Episcopal Church
- 2. **Ongoing Recruitment and follow-up** with individuals interested in volunteering. 5 new people attended our most recent Ministry Leadership Meeting. Our goal is to attract adults 50 years of age and older.
- 3. Website Update- Janan Guillaume, our Marketing person has moved to Seattle. Under her direction our website has received a fresh look and update. It continues to be a "work in progress". Please take a look. What do you think? Over the next month we ask you and your family and friends to take a critical look and make Suggestions for Change...Additions? Corrections? On June 28, 2019, at our next working meeting we will focus on making more improvements.

Please Note: Our website now has a link to our newly established **PayPal** account!

Janan suggested we might want to connect with Taproot Foundation. Taproot provides pro bono professional recourses to not for profit organizations. Here is what they say about themselves....."Like the core root of a plant that inspires our name, Taproot nourishes social change organizations by connecting them with the expertise and insights of skilled volunteers, enabling both to thrive.'

https://taprootfoundation.org/nonprofits/?utm_source=&utm_medium=&utm_campaign=&utm_term=&utm_content=

I made an initial contact via the Taproot website stating "We (PMUNY) are hoping to expand and enhance our recognition in Upstate New York. We want to optimize our website and seek other ways to recruit dedicated volunteers especially adults 30 years of age and older who are willing to assist on our leadership ministry team and serve as volunteers "on the inside" with incarcerated individuals."

- 4. You and other interested parties are invited to participate in an upcoming HOOT at Wende October 19. If interested contact Ernie Curto eacurto@aol.com
- 5. **United Way application...**PMUNY is interested in applying to be a UW recipient organization. On April 5th I spoke with Rick Hill re any possible concerns he thought EMP might have. Tonight I am seeking EMP's feedback and approval to submit our application. I am hopeful I will submit paperwork to UW after this EMP meeting.. UW has indicated once the application is submitted, we could expect a response from them by August 2019
- 6. Spoke by phone with an interested friend of a special needs person currently incarcerated in Riker's Island. She asked for our prayers re: his protection. I sent her a copy of the "Advice To First Timers" handout.
- 7. **Follow-up** with the **Knights of Columbus Supreme Office** re: emails received by PMUNY from NYS Senators Gillibrand and Schumer and KOC/James Strassell (SJR Parishioner) update
- 8. **RIJM Update re MCJ**.....Given the fact that MCF is being closed, all staff and inmates are being moved downtown to the MCJ. Thus Houses of Healing and Power Source programs are currently "on hold" until further notice. Dr. Tisha Smith, Director of Inmate Drug and Alcohol Treatment Programs at the Jail stated due to low numbers of people incarcerated in Monroe County and limited space downtown priority will be given to Grant programs and programs with contracts. RIJM is pursuing other venues for providing programs in jail and in the community. More to follow....

9. Financial Concerns

- PMUNY seeks approval from EMP for Tom Tries to serve as PMUYNY;s new Treasurer
- Projected Annual Budget 7/1/19-6/30/20 and Actual budget 7/1/18-6/1/19 to be submitted by June 30 and March -June 2019 Quarterly Financial Report to be distributed at tonight's meeting

3. Program Report-

DMIINV Fiscal year lun 20, 2019 to Jul 1, 2019													
	PMUNY Fiscal year Jun 30, 2018 to Jul 1, 2019 Prison Ministry Program Support:									5/30/2019			
Program G	Dates Mon Year	Correctional Facility	Type of Event	Actual Duration Dates	Rector/ Rectora	Inmates Count	Vol. Team Count	Vol. at Hoot	PN Do	nount NUNY nated (\$)	Amount Spent / inmate [\$]		
*HOH/PS	2018	Monroe County Jail	RIJM"	ongoing		45							
 	Jul 2018	Albion	Fully Alive 3Q	Jul. 20-22	Colette Brownrigg	35	8	na	*	130	\$	3.71	
	Oct 2018	Albion	Fully Alive 4Q	Oct. 19-21	Colette Brownrigg	35	10	na	\$	160	\$	4.57	
REC enh scr ioi dus ent nt te sr	Oct 2018	Groveland	REC#71	Oct. 6-8	Jerry Gerace	49	24	40	\$	500	\$	10.20	
	Oct 2018	Wende	REC#34	Oct. 26-28	Ernie Curto	29	17	15	\$	500	\$	17.24	
	Apr 2019	Attica	REC#30	Apr. 25-27	Dianne Vallimont	35	19	30	\$	500	\$	14.29	
	May 2019	Wende	REC#35	May 17-19	Bob Sessamen	40	18	15	**	500	\$	12.50	
	Jun 2019	Livingston	REC#35	Jun. 29-30	Tammy Rauber	2019 REC cancelled due to closing of facility							
	Oct 2019	Wende	REC#36	Oct. 18-20	Ernie Curto								
	Nov 2019	Auburn	REC#41	TBD	TBD								
	Jan 2019	Albion	Fully Alive 1Q	Jan. 18-20	Colette Brownrigg	33	6	na					
	Apr 2019	Albion	Fully Alive 2Q	Apr. 12-14	Margaret Weider	38	8	na					
•нон <i>≀</i> Рѕ	2019	Monroe County Jail ***	RIJM"	ongoing		20							
		TOTALS - to date					110	100	_	2,290	\$	7.79	
	AVERAGES - to date 37 14 25 \$ 38								382	\$	10.39		

^{*}HOH / PS = Houses of Healing / Power Source

[&]quot; RIJM = Rochester Interfaith Jail Ministry

^{***} Low 2019 numbers account for the fact that MCF is closing. All staff and residents are/have moved to MCJ (downtown). Space is extremely limited. Other options are being considered eg. possibly collaborating with Monroe County Probation Office (for referrals) and providing HOH and PS within the community.