



**Ministry Leader's Quarterly Report**  
**EMP Annual Meeting Monday December 3, 2018**  
**Risen Christ Lutheran Church**

**1. EMP Communications**

- A. Follow-up Update –THANK YOU for helping us accomplish one of our primary objectives...** to personally connect with each EMP Member Church Community. We offer this outreach progress report and seek your assistance and advocacy

**We've Presented At &/or Connected With Church Leadership &/or Members At:**

1. **Church of the Assumption and Church of the Resurrection**– Meetings held with church leadership. Plans are in process to set a date for PMUNY speakers to present at all weekend liturgies. Information was shared for publication in upcoming church bulletins
2. **First Baptist Church of Fairport** –Meeting with Nancy Hutchings. Information shared re: ways congregation can support PMUNY. Information shared for publication in upcoming church bulletins. Thank you Nancy for attending Wende Hoot in October!
3. **First Congregational UCC** Presentation made to Missions and Outreach Committee. Joyce attended Sunday Worship Service and spoke with members of the congregation afterwards at Coffee Hour. Several people interested in helping.
4. **Perinton Presbyterian**- Presented to Missions Committee and spoke during Sunday Worship Services. Several people interested in helping. Judy Burgeson and Mary Daniel attended October Hoot at Wende!
5. **St. John of Rochester**- I spoke at all weekend Masses. Numerous people volunteered to help in various ways.

**We've Reached Out and Could Use Your Help with:**

1. **Bethlehem Lutheran Church** – Contact made with Administrative Assistant. Waiting to connect with Pastors.
2. **Fairport United Methodist**-Contact made via Administrative Assistant "Sub". Waiting to connect with new pastor Richelle Goff.
3. **Mountain Rise UCC** –Contact made with Senior Minister, Greg Osterberg. Awaiting response from him re: a date to speak at Sunday worship services. He has offered to find an interested person passionate about jail/prison ministry who might sit on the PMUNY Leadership Team.
4. **Risen Christ Lutheran**- Message left with Arnold Deknatel, Senior Pastor. Awaiting a response.
5. **South Perinton United Methodist**- Contact made with Pastor Kim Ferrel. Plan to set a date in the Spring of 2019.
6. **St. Luke's Episcopal Church**- Contact made with Administrative Assistant. Awaiting response from new Rector.

2. Quarterly Financial Report

**Quarterly Financial Report  
September 6, 2018- December 1, 2018  
Respectfully Submitted  
Barbara Compitello. PMUNY Treasurer**

**Opening Balance September 1, 2018.....\$8,891.25**  
**Current Available Balance.....\$9,547.77**

**Income/Donations**

**St Joseph RC Church Penfield.....\$750.00**  
**Mr. and Mrs. Gebaue.....\$ 40.00**  
**Various gifts after presentation at SJR.....\$175.00**  
**Mr. and Mrs. Vitalone.....\$ 20.00**  
**Mr. and Mrs. Hart.....\$ 40.00**  
**John Sapp.....\$ 40.00**  
**Anonymous.....\$845.00**

**Total Income.....\$1910.00**

**Expenses**

**PMUNY support for Fully Alive.....\$160.00**  
**PMUNY Administrative expenses**  
**Advent mailing.....\$159.01**  
**Stationary.....\$441.99**  
**Brochures.....\$219.99**  
**Bookmarks.....\$168.98**  
**Stole Makers Recognition.....\$ 80.57**  
**Stamps.....\$ 13.00**  
**Stole supplies.....\$ 9.94**

**Total Expenditures.....\$1253.48**

**Balance 12/1/18.....\$9,547.77**

3. 2018 Overview of Programs

PMUNY 2018 Overview of Programs								as of: 12/2/2018
Type	Dates Mo.-Yr	Correctional Facility	Type of Event	Actual Duration Dates	Inmates	Vol. Team Members	Vol. at Hoot	Amount PMUNY Donated [\$]
RESCOURISTERS	Apr-18	Attica	REC#29	Apr. 25-27	34	20	25	\$ 500
	May-18	Wende	REC#33	May 18-20	28	16	9	\$ 400
	Jun-18	Livingston	REC#35	Jun. 29-30	45	19	na	\$ 400
	Oct-18	Groveland	REC#71	Oct. 6-8	49	24	40	\$ 500
	Oct-18	Wende	REC#34	Oct. 26-28	29	17	15	\$ 500
	Nov-18	Auburn	REC#40	Nov. 15	49	10	-	\$ -
FULLIVE	Jan-18	Albion	Fully Alive	Jan. 19-21	35	7	na	\$ 200
	Apr-18	Albion	Fully Alive	Apr. 20-22	34	7	na	\$ 160
	Jul-18	Albion	Fully Alive	Jul. 20-22	35	8	na	\$ 130
	Oct-18	Albion	Fully Alive	Oct. 19-21	35	10	na	\$ 160
*HOH / PS	weekly	Monroe County	RIJM **	ongoing				
TOTALS					373	138	89	\$ 2,950
AVERAGES					37	14	22	\$ 295

\*HOH / PS = Houses of Healing / Power Source

\*\* RIJM = Rochester Interfaith Jail Ministry

4. **PMUNY Operational Procedures**-Upon receipt of the EMP's September 17, 2018 Memo Re: **Guidance for Ministry Operations**, PMUNY's Leadership Team discussed and developed a complimentary document entitled **"Operational Procedures of Prison Ministry of Upstate New York"**. We

consider this a working document and are open to editorial suggestions and comment. **See Attached.**

5. **Marketing Plan-** After thorough review of three Marketing Proposals, we decided to work with Janan Guillaume from Eagleview. She has 18 years of professional marketing experience with a focus on branding, professional writing and website design. Personally Janan is the daughter of Barb Compitello, PMUNY's Treasurer. Janan just so happens to have a passion for social justice as it relates to prison reform. Janan has offered to take on PMUNY as a pro bono client. Thus, with gratitude for EMP's serious consideration of PMUNY as a possible recipient of "new ministry" monies at this time, we respectfully rescind our request at this time.
6. **Annual Advent Mailing...**Please provide me with your address and anyone else's contact information that you would like us to send our Advent mailing to. A signup sheet is being dispersed this evening.



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Everyone  
On PMUNY's  
Leadership Team  
Wishes You & Your Loved  
Ones A Healthy & Blessed Advent,  
Christmas and New Year. THANK YOU  
FOR YOUR SUPPORT OF OUR MINISTRY  
Efforts

# **PMUNY's 2018 Advent Mailing**

**Name**

**Address**