



**Quarterly Report  
Respectfully Submitted To EMP Board  
From Joyce McAndrew, PMUNY President  
December 4, 2017**

**1. Actions To Date**

- **In addition to monthly board meetings we have begun discuss potential three year strategies and goals regarding: board makeup/focus, program development, volunteer recruitment/training and development/implementation of a cohesive marketing plan.**

**2. 2016-17 PMUNY Sponsored Program Statistics Received Thus Far....**

PMUNY Donations actuals 2017										
Type	Dates Mo.-Yr	Correctional Facility	Type of Event	Actual Duration Dates	Inmates attending	Volunteers Team Members	Volunteers at Hoot	Amount PMUNY Donated [\$]	Actual Spend	
REC	Apr-17	Attica	REC#28	Apr. 26-28	41	24	20	\$ 400	\$ 777	
	Jun-17	Wende	REC#31	Jun. 2-4	18	13	8	\$ 400	\$ 406	
	Jul-17	Livingston	REC#34	Jun. 24-25				\$ 400		
	Oct-17	Groveland	REC#70	Oct. 7-9				\$ 400		
	Oct-17	Wende	REC#32	Oct. 27-29	12	14	8	\$ 400	\$ 659	
	Nov-17	Auburn	REC#39	Nov. 14-16	50	10	15	\$ 500		
FA	Jan-17	Albion	Fully Alive	Jan. 20-22	35	10	0	\$ 200	\$ 199	
	Apr-17	Albion	Fully Alive	Apr. 21-23			na	\$ 200		
	Jul-17	Albion	Fully Alive	Jul. 21-23			na	\$ 200		
Other	Oct-17	Albion	Fully Alive	Oct. 20-22			na	\$ 200	\$ 199	
	Jan-17	Coffee Connection	Meeting site	Jan-Oct '17			na	\$ 200		
	Oct-17	Rochester Jail	Interfaith Ministry	ongoing	100		na	\$ 800		
TOTALS for 2017						256	71	51	\$ 4,300	\$ 2,240
AVERAGES for 2017						43	14	10	\$ 358	\$ 448

**3. Outreach**

- **Face to face discussions have begun between PMUNY and the Coordinating Chaplains at Orleans Correctional and Cayuga Correctional facilities regarding the possibility of offering a Residents Encounter Christ (REC) Retreat at both of these facilities in 2018.**

**4. Treasurer's Report- See Attached**

**5. Actions Requested-Please refer to the attached Financial Request for your consideration.**

**PMUNY**  
**Financial Report for 2017**  
**January 1 – November 30**  
**Respectfully submitted**  
**Barbara Compitello, Treasurer**

**Opening Balance** **\$2263.84**

**INCOME:**

Private donations	\$ 180.00
St John of Rochester	1000.00
St Joseph- Penfield	1851.50
Assumption – Fairport	500.00
United Methodist Church - Fairport	300.00
Resurrection	200.00
First Congregational United Church of Christ	500.00
Webster K of C	200.00
Peace of Christ K of C	300.00

**TOTAL INCOME** **\$5031.50**

**EXPENSES**

Administrative expenses	\$ 763.68
REC donations	2500.00
Fully Alive Donations	550.00
Jail ministry	500.00

**TOTAL EXPENSES** **\$4213.68**

**PMUNY Balance 11/30/17** **\$3081.66**

**To: The Directors of Ecumenical Ministries of Perinton**  
**From: Joyce McAndrew, President**

It is our understanding that EMP has monies dedicated for new ministries. As a relatively new EMP ministry we respectfully ask your consideration of the following.....

**Background:**

For the past 2 years, PMUNY has successfully fulfilled its mission to provide spiritual and financial support enabling Christian volunteers to follow Jesus' directive to visit the imprisoned as stated in Mt. 25:16. By bringing Jesus' Good News of love, healing and reconciliation to incarcerated adults and teens, hope lives and lives are transformed.

Currently, we have over 130 volunteers providing Residents Encounter Christ retreats in medium and maximum security men's prisons in Upstate New York. These facilities include: Attica, Auburn, Groveland, Livingston and Wende. In addition we sponsor the Fully Alive program at Albion (women's facility) and the Houses of Healing (adults) and Power Source (teens) programs in the Monroe County Jail. We estimate that approximately 400 incarcerated individuals in Upstate New York are benefitting from our ministry.

In addition, PMUNY is currently working with two chaplains interested in offering the Residents Encounter Christ Retreat in their facilities for the first time. We hope to get these programs off the ground in the next year and expect other facilities may be interested as well.

**Needs/Challenges:**

- Our need to recruit committed, trained and reliable volunteers continues. We want to collaborate with a local college/university marketing intern who will help us develop a marketing plan with viable strategies allowing us to systematically and effectively tell our story to area church groups in hopes of recruiting dedicated teams of new volunteers and receiving prayerful and financial donations.
- We are hoping to develop, print and provide quality written materials to reinforce the spiritual teachings offered in each of the programs we support. Printing costs for REC booklets is estimated at approximately \$4.00 per copy. Printing costs for Houses of Healing & Power Source workbooks are estimated at approximately \$2.00 per copy.

**Any financial assistance EMP is prepared to give PMUNY as a ministry in it's 3<sup>rd</sup> year would be most appreciated.**