

PERINTION CONGREGATIONS FOR FLOWER CITY HABITAT FOR HUMANITY

	Past	Current	Prior	Current			
	Build Cycle	Build Cycle	Fiscal Year	Fiscal Year			
	11/1/2014	11/1/2017	7/1/2017	7/1/2018			
	to	to	to	to			
	10/31/2017	6/30/2018	6/30/2018	6/30/2019			
	Final	Re: 2020	Final	YTD			
	3 year total	house only		1/28/2019	Projected receipts for 2020 build		
	for build*						
					Additional expected		
						Total expected	
Carry over from prior house	10,162.73	9,501.57					
Carry over from prior fiscal year			59,947.99	28,877.41			
Assumption	10,000.00	2,900.00	2,900.00	3,217.00		3,883	10,000
Assumption***	337.22		182.55	354.56			355
Bethlehem Lutheran							
Fairport Methodist	15,000.00	5,000.00	5,000.00			8,000	13,000
Fairport Methodist***	105.00						
Fairport Methodist (employer matching)	3,000.00	1,000.00	1,000.00			2,000	3,000
Mountain Rise UCC	4,500.00	1,500.00	1,500.00			3,000	4,500
Perinton Presbyterian	15,000.00	5,000.00	5,000.00			10,000	15,000
Resurrection	305.00		305.00	500.00		1,500	2,000
St John of Rochester	12,500.00		12,500.00			12,500	12,500
St John of Rochester***	300.00		300.00				
St John of Rochester (in-kind credit)	1,475.00		1,475.00			1,475	1,475
St Luke's							
First Congregational UCC	2,400.00	1,000.00	1,000.00			1,000	2,000
Unknown church affiliation		3,000.00	3,000.00				3,000
Total Support Received	64,922.22	19,400.00	34,162.55	4,071.56		43,358	66,830
Interest income	618.31	71.84	185.87	92.41			
PO Box	(258.00)	(96.00)	(96.00)				
Bank fee							
Supplies	(10.00)						
Sign							
Web site fees	(610.69)			(212.59)			
Family gift	(323.00)		(323.00)				
T-Shirt receipts							
Total Other Income and (Expense)	(583.38)	(24.16)	(233.13)	(120.18)			
Flower City Habitat/Sponsor Fee	(65,000.00)		(65,000.00)				
Bank balance	9,501.57	28,877.41	28,877.41	32,828.79			

***check(s) from one or more individuals indicating their church affiliation or paid directly to FCHH

*The funding/build cycle covers several fiscal years and usually ends in September or October.