

\$

STSRC Report for EMP Board Meeting June 7, 2021



Programs and Activities Completed

Jordyn Keeley Art & Writing Event

We were thrilled to be able to sponsor the 2021 Art & Writing event. Our exhibit was held on April 20 at Faircraft Brauhaus and was fabulous (and followed all COVID guidelines)! We had a jazz ensemble from Fairport High School that provided the atmosphere for the exhibit of our 8 submitted art pieces and 7 submitted written pieces. The submissions were from Webster, Victor, Penfield, Pittsford, Bloomfield, Greece and Fairport students.

AFSP Advocacy at NYS Legislature

STSRC members were unable to participate in the virtual event this year. Students and adult alike were so busy in April moving into the next stages of COVID re-openings.

May Mental Health Month

During the month of May STSRC shared mental health information and resources via social media. There is a significant increase in media attention about the subjects of mental health and mental wellness.

Upcoming Programming and Activities

University of Rochester - Youth In-Patient Program

We met last year, just before COVID, with a U of R staff member who works in their in-patient program. She gave us a list of supplies that would enhance the youth experience in the program. Rather than donate the funds we raised for them it was our hope to be involved in the decision making process of what is actually purchased. As soon as school is over we will plan to meet to discuss our purchases for the program and will plan a shopping day or two.

Operational Update

- Finance update as of June 1 reported by Marie Kamp - balance \$10,166. The report is attached to this report. It is our plan to donate \$2000 of these funds to the University of Rochester Youth In-Patient Program
- We are working to recruit new members. As you might expect this was especially difficult this past year. We are encouraged as we have received 3 requests to join the organization in the past 2 months!
- Over the coming months a new board will be identified for 2021-22.

2020-21 Board Members

- Jackson Dietz - Co-Exec. Director
- Pamela Renfro - Co-Exec. Director
- Marie Kamp - Treasurer
- Lisa Silver - Secretary
- Susan Reed - Recruitment
- Lori Bobbo
- Sam Dietz - Youth
- Elon McDowell - Youth
- Eva O'Neil - Youth
- Madi Mullane - Young Adult

Stop the Stigma ROC
 Financial Report
 July 1, 2019-June 30, 2020
 June 30, 2020-June 4, 2021

Previous Balance	(June 30,2019)	(Dec 2, 2019)	(June 30, 2020)
	\$9,168.04	\$11,744.68	\$10,565.30
Expenses			
Concert expenses	\$450.00		
marketing and office supplies	\$133.36	\$507.57	
NAMI Donation			
Retreat-rental house		\$500.00	
Retreat-food		\$135.41	
AFSP Conference			
website/Google Suite expenses		\$99.00	\$251.64
Art Competition expenses			
-flyers/supplies/food		\$234.92	1,285.78
-venue	\$50.00	\$200.00	
-Winners/thank you gift cards		\$1,369	\$684.12
Real Talk for Teens Programming			
-venue/food			
meeting expenses (food)		\$233.89	\$88.49
NAMI Donation			\$750.00
misc expense			\$124.00
Total Expenses	\$633.36	\$3,279.38	\$3,184.03
Revenues			
concert revenue	\$500.00		
Individual Donations		\$500	
Corporate/church Donations	\$2,620	\$1,600	\$2,784.91
Merchandise Sales			
Total Revenue	\$3,120.00	\$2,100	\$2,784.91
Expenses - Revenue	\$2,576.64		\$3,184.03
Current Balance	\$11,744.68	\$10,565.30	\$10,166.18
	(Dec 2, 2019)	(June 30,2020)	(June 4, 2021)