

Month	FYE 2022	FYE 2023	% Change	FYE 2024	% Change
July	25,398	24,608	-3%	22,443	-9%
Aug	23,152	22,943	-1%	32,344	41%
Sep	28,385	18,951	-33%	22,915	21%
Oct	29,526	26,069	-12%	29,915	15%
Nov	27,899	28,020	0%	33,781	21%
Dec	30,554	29,191	-4%	33,978	16%
Jan	17,564	16,495	-6%	21,221	29%
Feb	21,160	15,717	-26%	27,937	78%
Mar	28,023	21,760	-22%	30,542	40%
Apr	16,914	19,864	17%	26,768	35%
May	18,185	24,246	33%	26,642	10%
Jun	23,856	25,793	8%		
REVENUE	290,616	273,657	-6%	308,486	13%